

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### PROJECT TITLE: TR0203 CMAQ IMPROVEMENTS

**DESCRIPTION:** Synchronization and interconnection of traffic signals and the installation of incident management cameras along Lexington, Austin Parkway, and Sweetwater.

**PROJECT MANAGER:**

Michael Leech, Assistant Director of Public Works

**BUDGET SOURCE:**

Bonds (\$49,000)

Other Funding Sources (\$80,000)

**BUDGET AMOUNT:** \$129,000

**BUDGET LINE ITEM (S):**

	<u>Budget</u>
Design	\$ 49,000
Construction (20% match)	80,000
Total	\$129,000

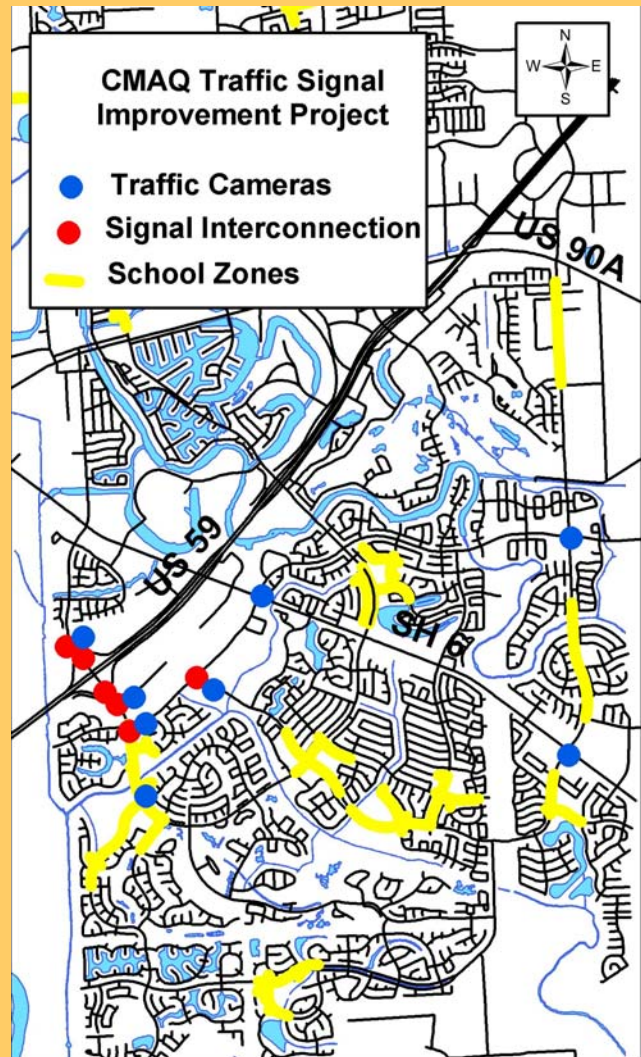
**CONSULTANT (S):**

TxDOT

TEI

**CONTRACTOR (S):**

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Construction	01/03 – 07/03		